United Nations Development Programme

UNDP Pakistan

Annual Work Plan 2013 as part of the CCPAP

United Nations Development Programme

Pakistan

Project Title	One UN Joint Programme on Environment
UNDAF Outcome(s):	Inclusive economic growth through the development of sustainable livelihoods
Expected CP Outcome(s): (Those linked to the project and extracted from the CPAP)	Institutional mechanisms for integrated environmental management strengthened and operational
Expected Output(s): (Those that will result from the project and extracted from the CCPAP)	JPC 1: Institutional mechanisms for integrated environmental management established and operational. JPC 2: Access to safe water and improved sanitation. JPC 3: Integrated Natural Resource Management in Demonstration Regions. JPC 4: Sustainable Urbanization JPC 5: Support for Green Industries, waste management, Energy & Jobs
Implementing Partner:	Ministry of Climate Change
Responsible Parties:	One UN JPE Coordination Unit

Brief Description

Under One UN Joint programme on Environment, five joint programme components (JPC) have been developed. These components are: JPC 1: Institutional mechanisms for integrated environmental management established and operational. JPC 2: Access to safe water and improved sanitation. JPC 3: Integrated Natural Resource Management in Demonstration Regions. JPC 4: Sustainable Urbanization. JPC 5: Support for Green Industries, waste management, Energy & Jobs

Programme Period:	2013-2017
Key Result Area (Strategic Plan):	Institutional mechanisms for integrated environmental management strengthened and operational
Atlas Award ID:	00057016
Atlas Project ID:	00070243
Start date:	January 2009
End Date:	December 2013
PSC Meeting:	21 December 2012
Management Arrangements:	NIM

2013 AWP budget:	1,707,990.58
Total resources required	
Total allocated resources:	1,707,990.58
• Regular	
• Other:	
○ Donor	MDTF
○ Government	
Unfunded budget:	
In-kind Contributions	

Agreed by UNDP (CD / DCD-P): _____

Agreed by [Implementing Partner - NPD]:_____

Agreed by [Implementing Partner]:_____

ANNUAL WORK PLAN

Year: 2013

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
And baseline, associated indicatorsand annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
JPC Outcome 1: Institutional mechanisms for integrated environmental management strengthened and operational.									
Output 1: Enhanced Capacity of Provincial Implementation Committees **Baseline**: Six PICs established in all provinces **Indicators**: Notifications/Meetings **Targets**: Six PICs strengthened for effective environmental management **Related CP outcome:** Creation of employment opportunities and decent work through industry, construction, services, vocational/skills training, agricultural and cultural development, as well as promoting youth employment and public private partnerships	1. Activity Result - Action: Strengthening of PICs for facilitating in creating enabling policy and grassroots conditions for efficient and effective management of the environment and more specifically Climate Change • Workshops • Conference • Trainings	x	x	x	x	One UN JPE Coordination Unit	MDTF	Workshops, Conference, Trainings	10,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
And baseline, associated indicatorsand annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 2: Finalization and approval of National Sustainable Development Strategy and Action Programme (NSDS&AP) as major GoP policy and programming initiative with emphasis on linking with other thematic areas including; agriculture, rural development & poverty reduction **Baseline:**5 meetings held **Indicators**: Reports **Targets** :Approval, launch dissemination **Related CP outcome**: Institutional mechanisms for integrated environmental management strengthened and operational.	1. Activity Result - Action: NSDS & AP finalised and Approved by the cabinet. 2. Activity Result - Finalization of Rio+20 consultations for NSDS of Pakistan	X X	X X	X X	X X	One UN JPE Coordination Unit One UN JPE Coordination Unit	MDTF MDTF	Meetings, Conference Meetings, Conference	5,000 60,828.18 45,028.30
Output 3: Environmental Policies reviewed and formulated in the area of: 1) drinking water and sanitation including emergencies (UNICEF and	1. Activity Result: Launch, Printing and Dissemination of National Climate Change Policy	x	x			One UN JPE Coordination Unit	MDTF	Printing, Publications	7,250

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
And baseline, associated indicatorsand annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
WHO) 2) urban water & sanitation (UN-HABITAT) 3) green industries (UNIDO) 4) climate change (UNDP) 5) energy (UNDP) 6) forestry **Baseline**: No national policy on climate change exist **Indicators**: Formulation of Climate policy after consultation with relevant stakeholders **Targets**: Publication of action plans, Vulnerability mapping **Related CP outcome:** National, provincial and district capacities to prevent, assess, reduce and manage risks are developed	2. Activity Result: Approval / Endorsement and dissemination of the Climate Change Mitigation & Adaptation Action Plans	x	x	x		One UN JPE Coordination Unit	MDTF	Consultancy, Printing, Publications	8,000
	3. Activity Result: Climate Change vulnerability mapping based on ecological regions	x	x	x	x	One UN JPE Coordination Unit	MDTF	Mapping, GIS, Reports	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
And baseline, associated indicatorsand annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 4: Enhanced Environmental Compliance in response to national and international guidelines, laws and regulatory frameworks **Baseline**: Lack of coordination between government / UN agencies **Indicators**: Increase in partnerships **Targets**: Effective Coordination to support and enhance compliance with international guidelines **Related CP outcome**: Creation of employment opportunities and decent work through industry, construction, services, vocational/skills training, agricultural and cultural development, as well as promoting youth employment and public private partnerships	1. Activity Result : Strengthening GEF Cell in MoE/ National Strategy for GEF V	x	x	x	x	One UN JPE Coordination Unit	MDTF	Consultancy, meetings, report, publication	85,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
And baseline, associated indicatorsand annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	2. Activity Result :Respond to the immediate capacity development needs (including national and international refresher courses/ technical trainings and exposure visits (national and provincial participants) of Federal and Provincial/regional EPAs, Env Sections of Planning	x	x	x	x	One UN JPE Coordination Unit	MDTF	Trainings	4,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
And baseline, associated indicatorsand annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	3. Activity Result :One UN Programme Coordination Management	x	x	x	x	One UN JPE Coordination Unit	MDTF	Coordiantion	256,500

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
And baseline, associated indicatorsand annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 5: Decision Making Support Systems in place to track the resource allocations, environmental trends and to integrate environment in national budgeting processes. **Baseline**: Lack of analytical reporting on eco systems **Indicators**: Database established **Targets**: Knowledge management on Environment and Climate Change **Related CP outcome:** Institutional mechanisms for integrated environmental management strengthened and operational.	1. Activity Result : Knowledge Management Database on Environment & Climate Change	x	x	x	x	One UN JPE Coordination Unit	Core Funds	Database	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
And baseline, associated indicatorsand annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 6: Development of a inclusive common platform of relevant/key partners to connect policies, programmes and projects and actions by government, aid agencies, NGOs and UN agencies, and commercial activities of the private sector into an agreed sustainable development. **Baseline**: Fewer opportunities for civil society in implementation of environment projects **Indicators**: CSOs networks, research study and Number of Environment projects implemented by CSOs **Targets**: Through learning and sharing exercise, enhance partnerships with GRIP for Climate Change adaptation	1. Activity Result : GRIP Sharing and Learning Workshop	x	x			One UN JPE Coordination Unit	Core Funds	Learning, Workshops	10,750

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
And baseline, associated indicatorsand annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 7: Trans-boundary cooperation between China and Pakistan in Karakoram-Pamir feasibility assessment **Baseline**: Dearth of knowledge and cooperation on Trans-boundary **Indicators**: Partnerships developed on Trans- boundary **Targets**: Knowledge sharing on transbourndary enhanced	1. Activity Result Trans-boundary cooperation between China and Pakistan in Karakoram-Pamir feasibility assessment	x	x	x	x	One UN JPE Coordination Unit	Core Funds	Workshop	20,000
JPC Outcome 3: Integrated Natural Resource Management in Demonstration Regions									
Output 1: Preparation and implementation of area-based strategies for Integrated water and natural resources management. **Baseline**: Unsustainable resource use **Indicators** :No. of demonstration projects, project progress reports, readiness phase preparations complete **Targets** :Implementation and monitoring of 15 public sector projects	1. Activity Result: Implementation of Reducing Emission from Deforestation and Forest Degradation (REDD+) Readiness Phase in Pakistan	x	x	x	x	One UN JPE Coordination Unit	Core Funds	Consultancy, workshop	2,4,381
	2. Activity Result: Protection and management of critical watersheds (including biodiversity conservation in AJK, Balochistan, GB, KPK, Punjab & Sindh)	x	x	x	x	One UN JPE Coordination Unit	Core Funds	Consultancy, workshop	1,171,253.10
TOTAL									1,707,990.58

II. Recruitment Plan Year (Not Applicable for 2013)

Project Name: **Recruitment Plan No:**

Project Number: **Recruitment Plan Revision N:**

NO	Post Title	Contractual Modality TA/FTA/SC/NIM/Govt	Duty Station	Number of Posts	Category (National/ International)	Level of Post	Recruitment Process	Duration		Total budget availability based on Proforma Cost (USD)	Responsible party (UNDP/IP/ EAD/PMU, etc)	Focal point
								Start date	End date			
1												
2												
3												
4												
5												

III. PROCUREMENT PLAN YEAR (2013)

Project Name: **Procurement Plan No:**

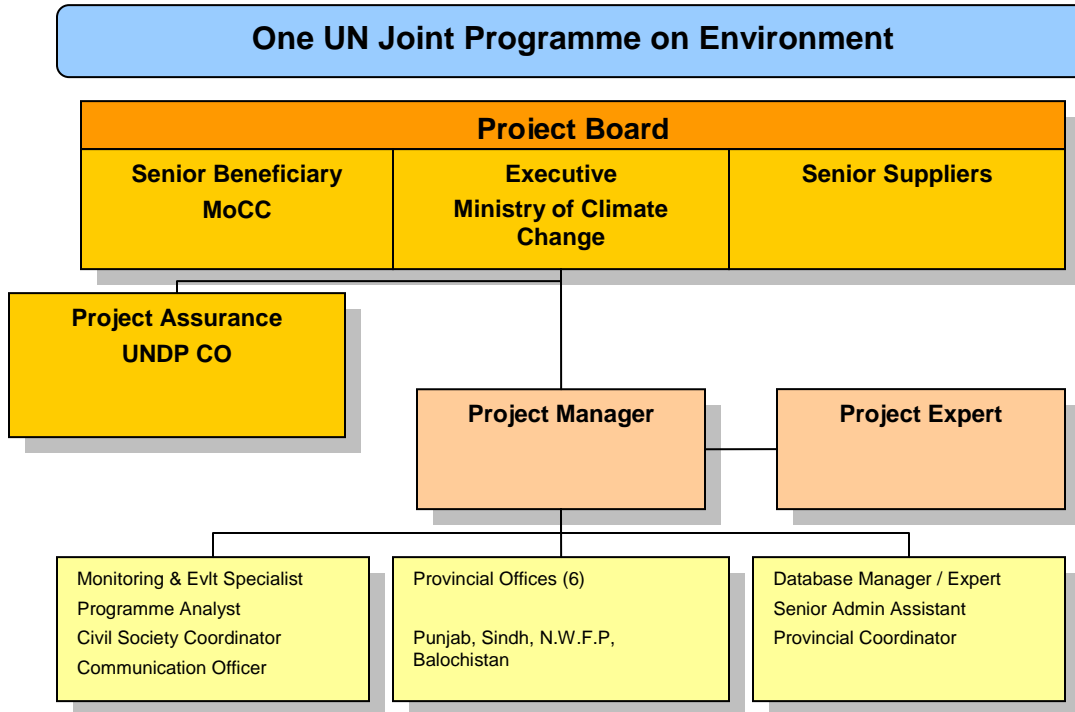**Project Number:**   **Procurement Plan Revision N:**

S.No	Description	Type of Supply (Services, Works)	Est. Contract Amount (USD)	Responsible party	Focal point	Issue of Expression of Interest (EOI) /Notification						Evaluation of Proposals			Committee Review/Approval				Contract Issuance		
						Date	Notice Period (days)	UNDP Web	IAPSO*	Local Paper	IP website	Single Stage	Two stage	Two stage with Combined Weights	CAP Members receive submission	CAP Meeting Date	Submission to ACP	ACP's / CPO s approval	Start date	End date	Remarks
1	Dell / HP Lap Top	Non Expandable Equipment	600	One UN JPE																	

*Inter agency procurement support office

IV. MANAGEMENT ARRANGEMENTS

There will be no change in the existing management arrangements of One UN JPE, and will continue its operation with the existing staff as shown below:

One UN Joint Programme on Environment

Project Board

Senior Beneficiary MoCC	Executive Ministry of Climate Change	Senior Suppliers

Project Assurance UNDP CO

Project Manager

Project Expert

Monitoring & Evlt Specialist Programme Analyst Civil Society Coordinator Communication Officer	Provincial Offices (6) Punjab, Sindh, N.W.F.P, Balochistan	Database Manager / Expert Senior Admin Assistant Provincial Coordinator

Explain the roles and responsibilities of the parties involved in managing the project.

Please refer to the Project Document – Deliverable Description to complete this component of the template.

Use the diagram below for the composition of the Project Board.

Suggested sub-headings in this component may include:

➢ results of capacity assessment of implementing partner
➢ UNDP Support Services (if any)
➢ collaborative arrangements with related projects (if any)
➢ prior obligations and prerequisites
➢ a brief description/summary of the inputs to be provided by all partners
➢ audit arrangements
➢ agreement on intellectual property rights and use of logo on the project's deliverables

Harmonised Approach to Cash Transfers (Will be followed as per UNDP Schedule)
All cash transfers to an Implementing Partner are based on the Annual Work Plans agreed between the Implementing Partner and UNDP. Cash transfers for activities detailed in AWPs can be made by UNDP using the following modalities:

1. Cash transferred directly to the Implementing Partner:
   a. Prior to the start of activities (direct cash transfer), or

   b. After activities have been completed (reimbursement);

2. Direct payment to vendors or third parties for obligations incurred by the Implementing Partners on the basis of requests signed by the designated official of the Implementing Partner;

3. Direct payments to vendors or third parties for obligations incurred by UNDP in support of activities agreed with Implementing Partners.

Direct cash transfers shall be requested and released for programme implementation periods not exceeding three months. Reimbursements of previously authorized expenditures shall be requested and released quarterly or after the completion of activities. The UNDP shall not be obligated to reimburse expenditure made by the Implementing Partner over and above the authorized amounts.

Following the completion of any activity, the Implementing Partner shall refund any balance of funds to UNDP, unless agreed otherwise by mutual agreement between the Implementing Partner and UNDP.

Cash transfer modalities, the size of disbursements, and the scope and frequency of assurance activities may depend on the findings of a review of the public financial management capacity in the case of a Government Implementing Partner, and of an assessment of the financial management capacity of the non-UN Implementing Partner. A qualified consultant, such as a public accounting firm, selected by UNDP may conduct such an assessment, in which the Implementing Partner shall participate.

Cash transfer modalities, the size of disbursements, and the scope and frequency of assurance activities may be revised in the course of programme implementation based on the findings of programme monitoring, expenditure monitoring and reporting, and audits.

Audit and Oversight (Will be followed as per UNDP Schedule)

Implementing partners agree to cooperate with UNDP for monitoring all activities supported by cash transfers and will facilitate access to relevant financial records and personnel responsible for the administration of cash provided by the UNDP. To that effect, Implementing partners agree to the following:

1. Periodic on-site reviews and spot checks of their financial records by UNDP or its representatives,

2. Programmatic monitoring of activities following UNDP's standards and guidance for site visits and field monitoring,

3. Special or scheduled audits. UNDP, in collaboration with other UN agencies (where so desired: and in consultation with the [coordinating Ministry]) will establish an annual audit plan, giving priority to audits of Implementing Partners with large amounts of cash assistance provided by UNDP, and those whose financial management capacity needs strengthening.

The audits will be commissioned by UNDP and undertaken by private audit services. Assessments and audits of non-government Implementing Partners will be conducted in accordance with the policies and procedures of UNDP.

V. MONITORING FRAMEWORK AND EVALUATION

The Monitoring & Evaluation mechanism is an integral part of day to day management, which provides information and enables One UN JPE management office to identify and solve implementation problems and assess progress. Basic principles of the Project Cycle Operational Manual (PCOM) have been adopted for the M&E Mechanism. Field verifications for monitoring and suggesting corrective actions are conducted on quarterly basis to maintain quality of activities.

Similar arrangements will be continued during 2013.

In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:

Within the annual cycle

➢ On a quarterly basis, a quality assessment shall record progress towards the completion of key results, based on quality criteria and methods captured in the Quality Management table below.

➢ a project Lesson-learned log shall be activated and regularly updated to ensure on-going learning and adaptation within the organization, and to facilitate the preparation of the Lessons-learned Report at the end of the project

Annually

➢ **Annual Review Report**. An Annual Review Report shall be prepared by the Project Manager and shared with the Project Board and the Outcome Board. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.

➢ **Annual Project Review**. Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the

following year. In the last year, this review will be a final assessment. This review is driven by the Project Board and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes.

In case a project evaluation is required, please indicate the justification and proposed timing for the evaluation. A project evaluation is required only when mandated by partnership protocols such as GEF. However, a project evaluation may be required due to the complexity or innovative aspects of the project.

Quality Management for Project Activity Results

Replicate the table for each activity result of the AWP to provide information on monitoring actions based on quality criteria. To be completed during the process "Defining a Project" if the information is available. This table shall be further refined during the process "Initiating a Project".

<table>
<tr><td colspan="3">JPC Outcome 1: Institutional mechanisms for integrated environmental management strengthened and operational

OUTPUT 1: Enhanced Capacity of Provincial Implementation Committees</td></tr>
<tr><td>Activity Result 1

(Atlas Activity ID)</td><td>Short title to be used for Atlas Activity ID</td><td>Start Date: Q 1

End Date: Q 4</td></tr>
<tr><td>Purpose</td><td colspan="2">What is the purpose of the activity?
Six PICs strengthened for effective environmental management</td></tr>
<tr><td>Description</td><td colspan="2">Planned actions to produce the activity result.

Action: Strengthening of PICs for facilitating in creating enabling policy and grassroots conditions for efficient and effective management of the environment and more specifically Climate Change</td></tr>
<tr><td>Quality Criteria

how/with what indicators the quality of the activity result will be measured?</td><td>Quality Method

Means of verification. What method will be used to determine if quality criteria has been met?</td><td>Date of Assessment

When will the assessment of quality be performed?</td></tr>
<tr><td>- Number of action plans developed through PICs
- Enabling environment created for developing sustainable development strategies</td><td>- Management improved through PICs
- Policy documents
- Reports, Notifications, Meeting Minutes</td><td>Q 4, 2013</td></tr>
</table>

<table>
<tr><td colspan="3">OUTPUT 2: Finalization and approval of National Sustainable Development Strategy and Action Programme (NSDS & AP) as major GoP policy and programming initiative with emphasis on linking with other thematic areas including; agriculture, rural development</td></tr>
<tr><td>Activity Result 1

(Atlas Activity ID)</td><td>Short title to be used for Atlas Activity ID</td><td>Start Date: Q 1 2013

End Date: Q 3 2013</td></tr>
</table>

Purpose	What is the purpose of the activity?
	Approval, launch dissemination of NSDS

Description	Planned actions to produce the activity result.
	- Action: NSDS & AP finalised and Approved by the cabinet

Quality Criteria	Quality Method	Date of Assessment
how/with what indicators the quality of the activity result will be measured?	Means of verification. What method will be used to determine if quality criteria has been met?	When will the assessment of quality be performed?
- Printing and launch of NSDS	- Action plans developed for future programming	Q 4 2013

OUTPUT 3 Environmental Policies reviewed and formulated in the area of:1) drinking water and sanitation including emergencies (UNICEF and WHO) 2) urban water & sanitation (UN-HABITAT) 3) green industries (UNIDO) 4) climate change (UNDP) 5) energy (UNDP) 6) forestry		
Activity Result 1 **(Atlas Activity ID)**	Short title to be used for Atlas Activity ID	Start Date: Q 1 2013 End Date: Q 4 2013
Purpose	What is the purpose of the activity?	
Description	Planned actions to produce the activity result. Launch, Printing and Dissemination of National Climate Change Policy	

Quality Criteria	Quality Method	Date of Assessment
how/with what indicators the quality of the activity result will be measured?	Means of verification. What method will be used to determine if quality criteria has been met?	When will the assessment of quality be performed?
- Printing and publication of policy	Launching ceremony	

Activity Result 2 **(Atlas Activity ID)**	Short title to be used for Atlas Activity ID	Start Date: Q 1 2013 End Date: Q 2 2013
Purpose	What is the purpose of the activity? Dissemination of Climate Change Policy	
Description	Planned actions to produce the activity result. Approval / Endorsement and dissemination of the Climate Change Mitigation &	

	Adaptation Action Plans	
Quality Criteria how/with what indicators the quality of the activity result will be measured?	**Quality Method** Means of verification. What method will be used to determine if quality criteria has been met?	**Date of Assessment** When will the assessment of quality be performed?
- Approval and Endorsement of Climate Change Policy - Dissemination and sharing of Climate change policy with academia and other stakeholders	- Endorsements/Notifications - Consultative meetings / Minutes - Publications	Q 2 2013
Activity Result 3 **(Atlas Activity ID)**	Short title to be used for Atlas Activity ID	Start Date: Q 1 2013 End Date: Q 4 2013
Purpose	What is the purpose of the activity? Mapping Vulnerability of selected ecosystems	
Description	Planned actions to produce the activity result. Climate Change vulnerability mapping based on ecological regions	
Quality Criteria how/with what indicators the quality of the activity result will be measured?	**Quality Method** Means of verification. What method will be used to determine if quality criteria has been met?	**Date of Assessment** When will the assessment of quality be performed?
- Adequate expertise /consultant available for carrying out vulnerability mapping - Involvement of relevant stakeholders	- Reports / Mapping available on selected eco region basis	Q 4 2013

OUTPUT 4 Enhanced Environmental Compliance in response to national and international guidelines, laws and regulatory frameworks		
Activity Result 1 **(Atlas Activity ID)**	Short title to be used for Atlas Activity ID	Start Date: Q 1 2013 End Date: Q 4 2013
Purpose	What is the purpose of the activity? Support and facilitate coordination for GEF V strategy and GEF Cell	
Description	Planned actions to produce the activity result. Strengthening GEF Cell in MoE/ National Strategy for GEF V	

Quality Criteria how/with what indicators the quality of the activity result will be measured?	Quality Method Means of verification. What method will be used to determine if quality criteria has been met?	Date of Assessment When will the assessment of quality be performed?
- Well equipped GEF Cell for improved coordination	- Procurement procedure. - Meetings minutes. reports	

Activity Result 2 (Atlas Activity ID)	Short title to be used for Atlas Activity ID	Start Date: Q 1 2013 End Date: Q 4 2013
Purpose	What is the purpose of the activity? Capacity Building	
Description	Planned actions to produce the activity result. Respond to the immediate capacity development needs (including national and international refresher courses/ technical trainings and exposure visits (national and provincial participants) of Federal and Provincial/regional EPAs, Env Sections of Planning	

Quality Criteria how/with what indicators the quality of the activity result will be measured?	Quality Method Means of verification. What method will be used to determine if quality criteria has been met?	Date of Assessment When will the assessment of quality be performed?
- Number of officials / programme staff participated in trainings - Reports	- Number of officials / programme staff participated in trainings - Reports	Q 3 2013

Activity Result 3 (Atlas Activity ID)	Short title to be used for Atlas Activity ID	Start Date: Q 1 2013 End Date: Q 4 2013
Purpose	What is the purpose of the activity? Support, management / operations for carrying out planned activities	
Description	Planned actions to produce the activity result. One UN Programme Coordination Management	

Quality Criteria how/with what indicators the quality of the activity result will be measured?	Quality Method Means of verification. What method will be used to determine if quality criteria has been met?	Date of Assessment When will the assessment of quality be performed?
- Work plan followed	- Planned activities completion on time	Ongoing

	- Quarterly progress reports	

OUTPUT 5: Decision Making Support Systems in place to track the resource allocations, environmental trends and to integrate environment in national budgeting processes.		
Activity Result 1 **(Atlas Activity ID)**	Short title to be used for Atlas Activity ID	Start Date: Q 1 2013 End Date: Q 4 2013
Purpose	What is the purpose of the activity? Developing Knowledge Management Database on Environment & Climate Change	
Description	Planned actions to produce the activity result. Knowledge Management Database on Environment & Climate Change	
Quality Criteria how/with what indicators the quality of the activity result will be measured?	**Quality Method** Means of verification. What method will be used to determine if quality criteria has been met?	**Date of Assessment** When will the assessment of quality be performed?
- Information collected from relevant stakeholders - Database on knowledge management established	- Database established - Information sharing initiated	Q 3, 2013

OUTPUT 6: Development of a inclusive common platform of relevant/key partners to connect policies, programmes and projects and actions by government, aid agencies, NGOs and UN agencies, and commercial activities of the private sector into an agreed sustainable development.		
Activity Result 1 **(Atlas Activity ID)**	Short title to be used for Atlas Activity ID	Start Date: Q 1 2013 End Date: Q 3 2013
Purpose	What is the purpose of the activity? Conducting of workshop on lessons learning and information sharing	
Description	Planned actions to produce the activity result. GRIP Sharing and Learning Workshop Follow up visits of GRIP projects, for post evaluation	
Quality Criteria how/with what indicators the quality of the activity result will be measured?	**Quality Method** Means of verification. What method will be used to determine if quality criteria has been met?	**Date of Assessment** When will the assessment of quality be performed?
- Participation of stakeholders	- Workshop proceedings	Q 3 2013

including representatives of corporate sector in the Workshop - Research Study dissemination - Documentaries / Case studies - Field visit reports	- Study Report / Case studies - Evaluation reports	

OUTPUT 7: Trans-boundary cooperation between China and Pakistan in Karakoram-Pamir feasibility assessment		
Activity Result 1 **(Atlas Activity ID)**	Short title to be used for Atlas Activity ID	Start Date: Q 1 2013 End Date: Q 4 2013
Purpose	What is the purpose of the activity? Initiate research to enhance Transboundary cooperation between China and Pakistan	
Description	Planned actions to produce the activity result. Trans-boundary cooperation between China and Pakistan in Karakoram-Pamir feasibility assessment	
Quality Criteria how/with what indicators the quality of the activity result will be measured?	**Quality Method** Means of verification. What method will be used to determine if quality criteria has been met?	**Date of Assessment** When will the assessment of quality be performed?
- Research initiated - Workshop proceedings - Consultant hiring	- Research reports - Workshop proceedings - Project documents	Q 3 2013

JPC Outcome 3: Integrated Natural Resource Management in Demonstration Regions		
Output 1: Preparation and implementation of area-based strategies for Integrated water and natural resources management		
Activity Result 1 **(Atlas Activity ID)**	Short title to be used for Atlas Activity ID	Start Date: Q 1 2013 End Date: Q 4 2013
Purpose	What is the purpose of the activity? Implementation of REDD + policies by preparing for readiness phase	

Description	Planned actions to produce the activity result.		
	Implementation of Reducing Emission from Deforestation and Forest Degradation (REDD+) Readiness Phase in Pakistan		
Quality Criteria	**Quality Method**		**Date of Assessment**
how/with what indicators the quality of the activity result will be measured?	Means of verification. What method will be used to determine if quality criteria has been met?		When will the assessment of quality be performed?
- Workshop, Participation of Relevant stakeholders - Development of project documents	- Reports - Project documents		Q 3 2013
Activity Result 2 **(Atlas Activity ID)**	Short title to be used for Atlas Activity ID		Start Date: Q 1 2013 End Date: Q 4 2013
Purpose	What is the purpose of the activity?		
	Implementation and monitoring of Public Sector Projects		
Description	Planned actions to produce the activity result.		
	Protection and management of critical watersheds (including biodiversity conservation in AJK, Balochistan, GB, KPK, Punjab & Sindh)		
Quality Criteria	**Quality Method**		**Date of Assessment**
how/with what indicators the quality of the activity result will be measured?	Means of verification. What method will be used to determine if quality criteria has been met?		When will the assessment of quality be performed?
- Filed Monitoring visits - Progress Reports - Visit Reports	- Quarterly and Monthly progress reports - Project Completion reports and compliance with other formalities.		Q 4 2013

VI. LEGAL CONTEXT

This document together with the CPAP signed by the Government and UNDP which is incorporated by reference, constitute together the instrument envisaged and defined in the [Supplemental Provisions](#) to the Project attached hereto and forming an integral part hereof, as "the Project Document"

<mark>**Alternative A** **[where the Implementing Partner is a government agency (NIM) or an NGO/IGO]**</mark>

Consistent with the above Supplemental Provisions, the responsibility for the safety and security of the Implementing Partner and its personnel and property, and of UNDP's property in the Implementing Partner's custody, rests with the Implementing Partner. To this end, the Implementing Partner shall:

a) put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;

b) assume all risks and liabilities related to the Implementing Partner's security, and the full implementation of the security plan.

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of the Implementing Partner's obligations under this Project Document [and the Project Cooperation Agreement between UNDP and the Implementing Partner][1].

The Implementing Partner agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/sc/committees/1267/aq_sanctions_list.shtml. This provision must be included in all sub-contracts or sub-agreements entered into under/further to this Project Document.

ANNEXES

Risk Analysis: Attached

Agreements: Any additional agreements, such as cost sharing agreements, project cooperation agreements signed with NGOs[2] (where the NGO is designated as the "executing entity") should be attached.

Terms of Reference: TOR for key project personnel should be developed and attached

Capacity Assessment: Results of capacity assessments of Implementing Partner (including HACT Micro Assessment)

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[1] Use bracketed text only when IP is an NGO/IGO

[2] For GEF projects, the agreement with any NGO pre-selected to be the main contractor should include the rationale for having pre-selected that NGO.

Project Title:					Award ID:			Date:	
#	**Description**	**Date Identified**	**Type**	**Impact & Probability**	**Countermeasures / Mngt response**	**Owner**	**Submitted, updated by**	**Last Update**	**Status**
1	Enter a brief description of the risk (In Atlas, use the Description field. **Note: This field cannot be modified after first data entry)**	When was the risk first identified (In Atlas, select date. Note: date cannot be modified after initial entry)	Environmental Financial Operational Organizational Political Regulatory Strategic Other Subcategories for each risk type should be consulted to understand each risk type (see Deliverable Description for more information) (In Atlas, select from list)	Describe the potential effect on the project if this risk were to occur Enter probability on a scale from 1 (low) to 5 (high) P = Enter impact on a scale from 1 (low) to 5 (high) I = (in Atlas, use the Management Response box. Check "critical" if the impact and probability are high)	What actions have been taken/will be taken to counter this risk (in Atlas, use the Management Response box. This field can be modified at any time. Create separate boxes as necessary using "+", for instance to record updates at different times)	Who has been appointed to keep an eye on this risk (in Atlas, use the Management Response box)	Who submitted the risk (In Atlas, automatically recorded)	When was the status of the risk last checked (In Atlas, automatically recorded)	e.g. dead, reducing, increasing, no change (in Atlas, use the Management Response box)
2			Environmental Financial Operational Organizational Political Regulatory Strategic Other	Text P = I =					2
3			Environmental Financial Operational Organizational Political Regulatory Strategic Other	Text P = I =					3